

Integrated Transport Block funding 2022/23 budget allocation

Budget Area	Project Name	Type	2022/23 ITB budget (£)	Comments
TDP1 - Road Safety Engineering (RSE)	London Road West Thurrock	Implementation	225,000	
	Fort Road Bus Lane	Design		Carry over scheme - awaiting Camera Enforcement
	Node 4 - North Stifford Interchange signals	Implementation		Carry over scheme - awaiting revised signal design
	VAS Upgrade	Ad-Hoc requests	10,000	
	RSE priority location 2023	Design	15,000	
		<i>Sub-Total</i>	<i>250,000</i>	
TDP2 - Safer Routes to School (SRTS)	A1013 Treetops signal junction	implementation		Carry over scheme - subject to planning restrictions
	Harris Primary Academy Mayflower/ Harris Primary School Harris Secondary School	implementation	225,000	Carry over scheme - Pooling resources
	East Tilbury Primary School	implementaiton		Carry over scheme - pooling resources
	SRTS priority location 2023 (1)	Design	5,000	
	SRTS priority location 2023 (2)	Design	5,000	
	SRTS priority location 2023 (3)	Design	5,000	
	SRTS priority location 2023 (4)	Design	5,000	
	SRTS priority location 2023 (5)	Design	5,000	
		<i>Sub-Total</i>	<i>250,000</i>	
TDP4 - EV charging facilities	EV charging facilities	upgrade and expansion	75,000	3 year tender programme - demand led
		<i>Sub-Total</i>	<i>75,000</i>	
TDP3 - Area Intervention Programme (AIP)	Area 12 - Tilbury (East of St Chads)	implementaiton		Carry over scheme
	AIP priority location 2023	Design	243,000	
	3 villages - Orsett Ward	Design	50,000	DDR decision December 2021
	Bus Lane Camera enforcement	Legal agreement and install		Carry over scheme - awaiting Camera Enforcement legislation
	Aveley Village Freight Management	scheme on hold		Carry over scheme - pooling resources
		<i>Sub-Total</i>	<i>293,000</i>	
Emergency Minor Works and Parking Schemes	Parking Management requests	Ad-Hoc requests	10,000	
	Disabled Parking Bays	Ad-Hoc requests	10,000	
	Speed Surveys	Ad-Hoc requests	10,000	
	Safety Audits	Ad-Hoc requests	10,000	
	Emergency minor works	Ad-Hoc requests	10,000	
		<i>Sub-Total</i>	<i>50,000</i>	
Other allocations	Passenger Transport Allocation		20,000	Transferred to PTU
	Walking and Cycling Allocation		20,000	

	Public Rights of Way Allocation		20,000	Transferred to PRow
		<i>Sub-Total</i>	<i>60,000</i>	
Government funding - Active Travel Measures	Corringham Road	Design & implementation		
	London Road, SLH	Design & implementation		
	A128 signal crossing	Design & implementation		awaiting A13 project completion
		<i>Sub-Total</i>		
Government funding - Safer Roads Fund	Harris Roundabout - safety enhancement	Design & implementation		
	Road	Design & implementation		
	Devonshire Road signal improvements	Design & implementation		
	Avenue Lane	Design & implementation		
	Hogg Lane - Devonshire Road to London Road	Feasibility study		
		<i>Sub-Total</i>		
Other externally funded schemes	Improvements to the Manorway Interchange	Design		
	B186 Bus & Cycle Lane(s)	Design		on hold - pooling S106 monies
	South Road / Stifford Road Junction Improvements	Design		on hold - pooling S106 monies
	Manor Road to Thurrock Park Way	Design		awaiting land transfer
	Tilbury NCN13 Cycle Route	Implementation		
		<i>Sub-Total</i>		
		Grand Total	978,000	